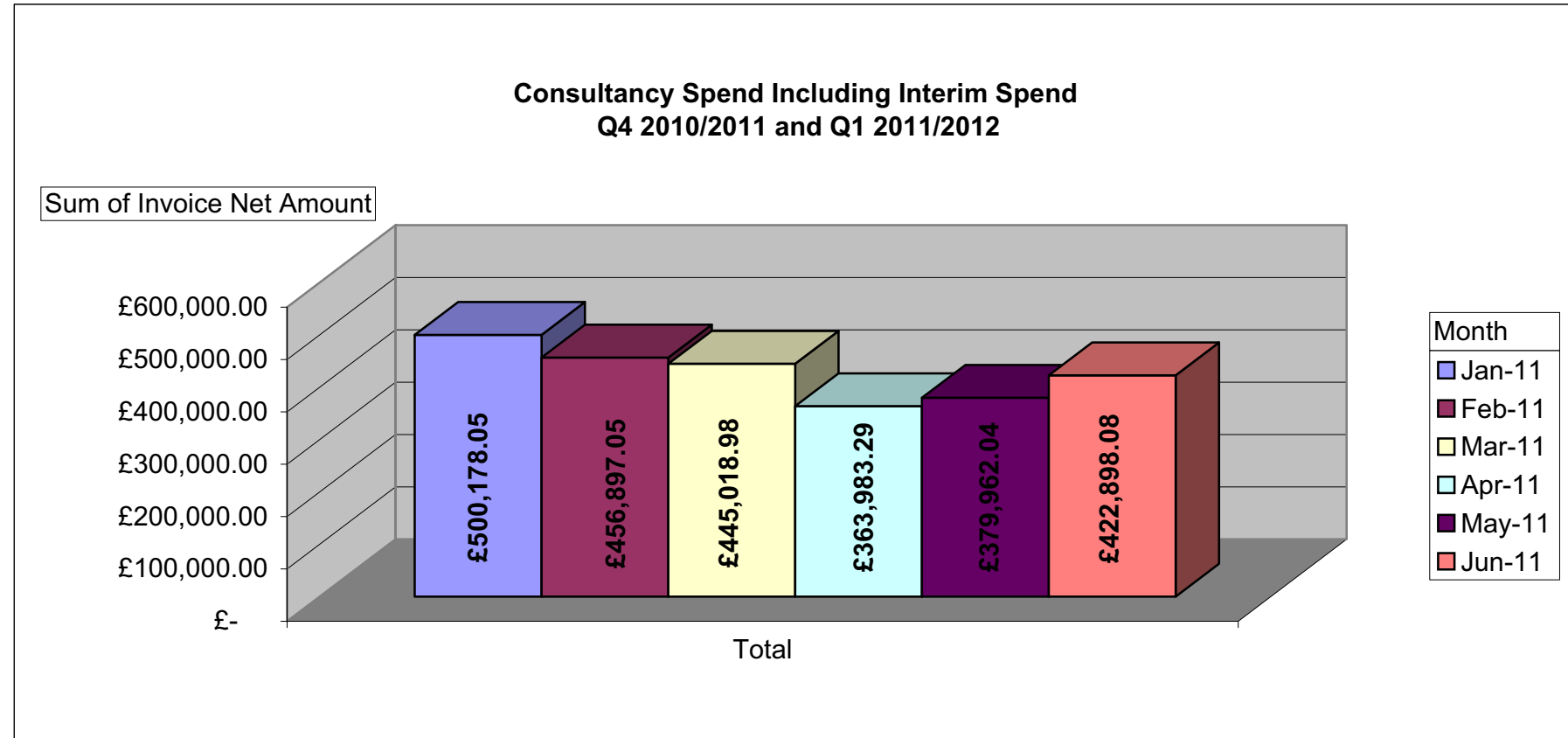


APPENDIX 3 c)

Consultancy and Interim Spend Q4 2010/2011 and Q1 2011/2012

Sum of Invoice Net Amount	Month						Grand Total
	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	
Total	£ 500,178.05	£ 456,897.05	£ 445,018.98	£ 363,983.29	£ 379,962.04	£ 422,898.08	£ 2,568,937.49



APPENDIX 3 d)

Consultancy only Spend Q4 2010/2011 and Q1 2011/2012

Sum of Invoice Net Amount	Month						Grand Total
	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	
Total	£ 469,988.08	£ 403,025.26	£ 389,247.28	£ 317,805.29	£ 328,942.54	£ 375,999.58	£ 2,285,008.03

